

Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 020 - Leg Evaluation & Account Prog Comm

Information Services and Support for Legislature

The Legislative Evaluation and Accountability Program (LEAP) Committee is a bipartisan committee serving under the direction and control of the Legislature to provide information support for legislative fiscal analysts and policy making. The Committee provides the Legislature and its staff with information technology services and support needed to enable legislative budget development and in-depth analysis and monitoring of state agency expenditures, budgets, and related fiscal matters.

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Support the legislative process

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$1,646,000	\$1,646,000	\$0	13.8	\$1,805,000	\$1,805,000	\$0	16.1

Expected Results:

Legislative fiscal committee staffs have stable, reliable, effective budget development and supporting system tools and data to develop and report budget proposals.

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